2021

## CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

2021 Adopted Budget

Silverdale Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2021	2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	6,100	4,377	1.211
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	45,006	37,314	10,322
		1			
					****
Special Machinery		7			
Totals		XXXXXX	£1 106	41 601	
Budget Summary		8	51,106	41,691	
Neighborhood Revitalization	D alasta		Resolution required? Vote		3.7
Neighborhood Revitalization	Redate		Resolution required? Vote	publication required?	No
Tito-1 A 4 37-141	County Claulde	II O-b-			
Final Assessed Valuation:	County Clerk's		•		
Township	3,615.08				
	Nov. 1, 2020 V	aluation			
Assisted by:				11/100	
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County Clerk	- proce	<b>NY N</b>		Governing Body	<del></del> .
County Cloth	(				
Swagial Boad Floation hald	£	. 1.4211	a fan wane		
Special Road Election held	for	IVIIII	s for years.		
First levy in .					
CPA Legend					

Amount of Levy

Silverdale Township

Total tax levy amount in 2020
 Debt service levy in 2020

2021

# Computation to Determine Limit for 2021

3.	Tax levy excluding debt service	* —	39,826
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 45,612		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 237,437  5b. Personal property 2019 - 383,593  5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2020:  (Use Only if > 0) + 55,660		
7.	Total valuation adjustment (sum of 4, 5c, 6) 101,272		
8.	Total estimated valuation July 1,2020 3,614,906		
9.	Total valuation less valuation adjustment (8 minus 7) 3,513,634		
10.	Factor for increase (7 divided by 9) 0.02882		
11.	Amount of increase (10 times 3) +	\$	1,148
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	40,974
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		40,974
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	717
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	41,691

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Silverdale Township Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		I	Allocation for Year 2021	12	
- 1	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	2,306	315	4	30		3
	0	0	0	0	0	
	0	0	0	0	0	
I	37,520	5,123	73	495	24	47
- 1	0	0	0	0	C	
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	0	0	0	0	0	Ô
	39,826	5,438	77	525	25	20
	County Treas Motor Vehicle Estimate	5,438				
	County Treas Recreational Vehicle Estimate		77	1		
_	County Treas 16/20M Vehicle Estimate			525		
	County Treas Commercial Vehicle Tax Estimate			'	25	
	County Treas Watercraft Tax Estimate					60
					'	95
	MVT Factor_	0.13654				
		RVT Factor_	0.00193			
			16/20M Factor	0.01318		
				Comm Veh Factor	0.00063	
					Watercraft Factor	0.00126

Silverdale Township

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Consist No. 1.				
	Special Machinery				
General	Special Machinery			-	
Road	Special Machinery				
<del>,,</del> ,					
······································			·		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	. 0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Silverdale Township Cowley County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	int Dire	Amo	Int Dire
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Princinal	Interest	Interest Principal
G.O. Bonds									100	Tarana
Total G.O. Bonds	:			0			0	0		
Other										
Total Other				0			0	0	C	
Total Indebtedness				0			0	0	Ô	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

					Т	_	т-	1	1	T .	_	7	1		
	Payments	Due	2021	18,000											18,000
	Payments	Due	2020	18,000											18,000
	Principal	Balance On	Jan 1,2020	190,99										ļ	190,99
Total	Amount	Financed	(Beginning Principal) Jan 1,2020	83,000											Total
	Interest	Rate	%	3.10											
Term	$_{ m of}$	Contract	(Months)	. 60											
Term		Contract	Date	5/9/19											
			Purchased	Grader											

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	2,663	2,873	370
Receipts:		<u> </u>	
Ad Valorem Tax	4,467	2,306	XXXXXXXXXXXXXXX
Delinquent Tax	147		
Motor Vehicle Tax	470	591	31:
Recreational Vehicle Tax	7	14	
16/20 M Vehicle Tax	91	80	30
Commercial Vehicle Tax	2	6	
Watercraft Tax			
LAVTR			(
Gross Earnings (Intangibles) Tax	1,356		1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,540	2.007	1.050
Resources Available:	9,203	2,997	1,353
Expenditures:	9,203	5,870	1,723
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			-
Supplies	78	300	
Equipment			
Buildings Maintenance			
Insurance			
Other	5,652	4,600	5,500
Cash Forward (2021 column)  Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,330	5,500	6,100
Unencumbered Cash Balance Dec 31	2,873		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	5,250 Non-	5,500 Appropriated Balance	6,100
See Tab A		re/Non-Appr Balance	6,100
D	dinguant Come Deter	Tax Required	4,377
De	linquent Comp Rate:	0.0% 2020 Ad Valorem Tax	(

CPA Summary	<u></u>	 	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	D 1 D . 1
Road	Actual for 2019		Proposed Budget
Unencumbered Cash Balance January 1	2,958	Estimate for 2020	Year for 2021
Receipts:	2,938	2,063	-89:
Ad Valorem Tax	30,605	27.500	
Delinquent Tax		37,320	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,076	1.010	
Recreational Vehicle Tax	4,291	4,049	
16/20M Vehicle Tax	66	97	
	581	550	
Commercial Vehicle Tax Watercraft Tax	20	45	24
			47
Special Highway/Gasoline Tax	2,825	2,880	2,825
Sales	6,000		
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	30	"	
Total Receipts	45,504	45,141	8,587
Resources Available:	48,462	47,204	7,692
Expenditures:			1,000
Salaries & Wages	5,665	5,500	5,700
Employee Benefits		1,000	2,700
Road Maintenance			
Road Materials	17.114	25,000	15,306
Equipment	18,000	3,000	18,000
Officer Pay	1,440	1,500	1,500
Other	4,180	12,099	4,500
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	46,399	48,099	45,006
Unencumbered Cash Balance Dec 31	2,063	-895	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	38,960	48,099	45,006
	Non-	Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	45,006
See Tab D	-	Tax Required	37,314
	Delinquent Comp Rate:	0.0%	0.,511
	Amount of 2	2020 Ad Valorem Tax	37,314

Special Machinery

Special Machinety	
K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary	 	,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	

## NOTICE OF BUDGET HEARING

The governing body of Silverdale Township
Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Est	imate 2020	Propo	sed Budget 2021	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,330	1.322	5,500	0.640		4,377	1.211
Debt Service	,		ŕ		,		
Library							
Road	46,399	9.058	48,099	10.411	45,006	37,314	10.322
		,					
					4		
Special Machinery					- UhāmAVI-r		
Totals	52,729	10.380	53,599	11.051	51,106	41,691	11.533
Less: Transfers	0	-	0		0		
Net Expenditure	52,729	-	53,599		51,106		
Total Tax Levied	35,919	<u>L</u>	39,826		XXXXXXXXXXXX		
Assessed Valuation:	2 450 050	г	0.600.041		2 (1 1 0 0 6		
Township	3,460,857	L	3,603,961		3,614,906		
Outstanding Indebtedness, Jan 1	2018		2010		2020		
G.O. Bonds	0	Г	2019 0		2020		
Other	0	-	0		0		
Lease Purchase Principal	0		0		66,061		
Total	0	-	0		66,061		
*Tax rates are expressed in n		L	v		00,001		
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# AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler 200 East Fifth Avenue (620) 442-4200

I, Arty Hicks, of lawful age, being duly sworn upon cath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkaneas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Jul. 23, 2020

Notice ID: WiensTrRYiDKt 1696NP

Notice Name: Sliverdale

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VERIFICATION

STATE OF KANSAS COUNTY OF COWLEY COUNTY

Signed or siftested before meron this

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CAROL S. KINCAID

Notary Public - State of Kansas

My Appt. Expires / 10-2024

# Expected print dimensions of advertisement - Width: 4.28 in., Height: 2.9 in.

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